

Final Budget

City of Cheyenne-Laramie County Joint Powers Board for Frontier Park	
Budget Hearing Information	
PO Box 2477	Location: 1230 W 8th Ave.
Cheyenne, WY 82003	Date: 6/11/2024
307-778-7200	Time: 12:00 PM
Laramie County	Budget Prepared by: Jeannie Gebhart

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
	This entity has no revenue or expenses, nor any assets or liabilities.	

S-B	RESERVE DESCRIPTION
	This entity has no reserves

S-C		Does the district have regular office hours exceeding 20 hours per week?
	Date of End of Term	<input type="checkbox"/> Yes
Darin Westby	12/31/26	<p>If Yes, enter</p> <p>Address of office: 1230 W 8th Ave.</p> <p>City, State, Zip: Cheyenne, WY 82001</p> <p>Phone Number: 307-778-7200</p> <p>Hours Open: 8am-5pm M-F</p> <div style="border: 1px solid black; height: 30px; width: 100%; margin-top: 10px;"></div>
Jim Hearne	12/31/26	
Bill Beaman	12/31/25	
Phil Van Horn	6/30/24	
Jerry Jessen	6/30/24	
Ken McCann	6/30/24	

Where are the minutes of your board meeting available for public review?
 Cheyenne Frontier Days Headquarters, 1230 W 8th Ave., Cheyenne, WY 82001

How and where are the notices of meeting posted for the public?
 Wyoming Tribune Eagle

Where are the public meetings held?
 1230 W 8th Ave., Cheyenne, WY 82001

FINAL BUDGET SUMMARY

OVERVIEW		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$0	\$0	\$0	\$0
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$0	\$0	\$0	\$0
S-5	Amount requested from County Commissioners	\$0	\$0	\$0	\$0
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$0	\$0

REVENUE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$0	\$0	\$0	\$0
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$0	\$0	\$0	\$0
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14 Total Revenue \$0 \$0 \$0 \$0

FY 7/1/24-6/30/25 City of Cheyenne-Laramie County Joint Powers Board for Frontier Park

EXPENDITURE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$0	\$0
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$0	\$0	\$0	\$0
S-18	Operations	\$0	\$0	\$0	\$0
S-19	Indirect Costs	\$0	\$0	\$0	\$0
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$0	\$0	\$0	\$0

DEBT SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$0	\$0

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Ken McCann
Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 6/11/2024

DISTRICT ADDRESS: PO Box 2477
Cheyenne, WY 82003

PREPARED BY: Jeannie Gebhart

DISTRICT PHONE: 307-778-7200

Final Budget

City of Cheyenne-Laramie County Joint Powers Board

FYE 6/30/2025

NAME OF DISTRICT/BOARD

PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
R-1 Property Taxes and Assessments Received					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$0	\$0	\$0	\$0
R-1.2 Other County Support (see note on the right)	4005	\$0	\$0	\$0	\$0

FORECASTED REVENUE

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
R-2 Revenues from Other Governments					
R-2.1 State Aid	4211	\$0	\$0	\$0	\$0
R-2.2 Additional County Aid (non-treasurer)	4237	\$0	\$0	\$0	\$0
R-2.3 City (or Town) Aid	4237	\$0	\$0	\$0	\$0
R-2.4 Other (Specify)	4237	\$0	\$0	\$0	\$0
R-2.5 Total Government Support		\$0	\$0	\$0	\$0
R-3 Operating Revenues					
R-3.1 Customer Charges	4300	\$0	\$0	\$0	\$0
R-3.2 Sales of Goods or Services	4300	\$0	\$0	\$0	\$0
R-3.3 Other Assessments	4503	\$0	\$0	\$0	\$0
R-3.4 Total Operating Revenues		\$0	\$0	\$0	\$0
R-4 Grants					
R-4.1 Direct Federal Grants	4201	\$0	\$0	\$0	\$0
R-4.2 Federal Grants thru State Agencies	4201	\$0	\$0	\$0	\$0
R-4.3 Grants from State Agencies	4211	\$0	\$0	\$0	\$0
R-4.4 Total Grants		\$0	\$0	\$0	\$0
R-5 Miscellaneous Revenue					
R-5.1 Interest	4501	\$0	\$0	\$0	\$0
R-5.2 Other: Specify _____	4500	\$0	\$0	\$0	\$0
R-5.3 Other: Additional _____					
R-5.4 Total Miscellaneous		\$0	\$0	\$0	\$0
R-5.5 Total Forecasted Revenue		\$0	\$0	\$0	\$0
R-6 Other Forecasted Revenue					
R-6.1 a. Other past due as estimated by Co. Treas.	4004	\$0	\$0	\$0	\$0
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 _____	4500	\$0	\$0	\$0	\$0
R-6.4 _____	4500	\$0	\$0	\$0	\$0
R-6.5 _____					
R-6.6 Total Other Forecasted Revenue (a+b)		\$0	\$0	\$0	\$0

Final Budget

City of Cheyenne-Laramie County Joint Powers Board for
NAME OF DISTRICT/BOARD

FYE 6/30/2025

CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
E-1 Capital Outlay					
E-1.1 Real Property	6201	\$0	\$0	\$0	
E-1.2 Vehicles	6210	\$0	\$0	\$0	
E-1.3 Office Equipment	6211	\$0	\$0	\$0	
E-1.4 Other (Specify)					
E-1.5 _____	6200	\$0	\$0	\$0	
E-1.6 _____	6200	\$0	\$0	\$0	
E-1.7 _____					
E-1.8 TOTAL CAPITAL OUTLAY		\$0	\$0	\$0	\$0

ADMINISTRATION BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
E-2 Personnel Services					
E-2.1 Administrator	7002	\$0	\$0	\$0	
E-2.2 Secretary	7003	\$0	\$0	\$0	
E-2.3 Clerical	7004	\$0	\$0	\$0	
E-2.4 Other (Specify)					
E-2.5 _____	7005	\$0	\$0	\$0	
E-2.6 _____	7005	\$0	\$0	\$0	
E-2.7 _____					
E-3 Board Expenses					
E-3.1 Travel	7011	\$0	\$0	\$0	
E-3.2 Mileage	7012	\$0	\$0	\$0	
E-3.3 Other (Specify)					
E-3.4 _____	7013	\$0	\$0	\$0	
E-3.5 _____	7013	\$0	\$0	\$0	
E-3.6 _____					
E-4 Contractual Services					
E-4.1 Legal	7021	\$0	\$0	\$0	
E-4.2 Accounting/Auditing	7022	\$0	\$0	\$0	
E-4.3 Other (Specify)					
E-4.4 _____	7023	\$0	\$0	\$0	
E-4.5 _____	7023	\$0	\$0	\$0	
E-4.6 _____					
E-5 Other Administrative Expenses					
E-5.1 Office Supplies	7031	\$0	\$0	\$0	
E-5.2 Office equipment, rent & repair	7032	\$0	\$0	\$0	
E-5.3 Education	7033	\$0	\$0	\$0	
E-5.4 Registrations	7034	\$0	\$0	\$0	
E-5.5 Other (Specify)					
E-5.6 _____	7035	\$0	\$0	\$0	
E-5.7 _____	7035	\$0	\$0	\$0	
E-5.8 _____					
E-6 TOTAL ADMINISTRATION		\$0	\$0	\$0	\$0

Final Budget

City of Cheyenne-Laramie County Joint Powers Board f

FYE 6/30/2025

OPERATIONS BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
E-7	Personnel Services				
E-7.1	Wages—Operations	7202	\$0	\$0	\$0
E-7.2	Service Contracts	7203	\$0	\$0	\$0
E-7.3	Other (Specify)				
E-7.4	_____	7204	\$0	\$0	\$0
E-7.5	_____	7204	\$0	\$0	\$0
E-7.6	_____				
E-8	Travel				
E-8.1	Mileage	7211	\$0	\$0	\$0
E-8.2	Other (Specify)				
E-8.3	_____	7212	\$0	\$0	\$0
E-8.4	_____	7212	\$0	\$0	\$0
E-8.5	_____				
E-9	Operating supplies (List)				
E-9.1	_____	7220	\$0	\$0	\$0
E-9.2	_____	7220	\$0	\$0	\$0
E-9.3	_____	7220	\$0	\$0	\$0
E-9.4	_____	7220	\$0	\$0	\$0
E-9.5	_____				
E-10	Program Services (List)				
E-10.1	_____	7230	\$0	\$0	\$0
E-10.2	_____	7230	\$0	\$0	\$0
E-10.3	_____	7230	\$0	\$0	\$0
E-10.4	_____	7230	\$0	\$0	\$0
E-10.5	_____				
E-11	Contractual Arrangements (List)				
E-11.1	_____	7400	\$0	\$0	\$0
E-11.2	_____	7400	\$0	\$0	\$0
E-11.3	_____	7400	\$0	\$0	\$0
E-11.4	_____	7400	\$0	\$0	\$0
E-11.5	_____				
E-12	Other operations (Specify)				
E-12.1	_____	7450	\$0	\$0	\$0
E-12.2	_____	7450	\$0	\$0	\$0
E-12.3	_____	7450	\$0	\$0	\$0
E-12.4	_____	7450	\$0	\$0	\$0
E-12.5	_____				
E-13	TOTAL OPERATIONS		\$0	\$0	\$0

Final Budget

City of Cheyenne-Laramie County Joint Powers Board for

FYE 6/30/2025

INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
E-14 Insurance					
E-14.1	Liability	\$0	\$0	\$0	
E-14.2	Buildings and vehicles	\$0	\$0	\$0	
E-14.3	Equipment	\$0	\$0	\$0	
E-14.4	Other (Specify)				
E-14.5	_____	\$0	\$0	\$0	
E-14.6	_____	\$0	\$0	\$0	
E-14.7	_____				
E-15 Indirect payroll costs:					
E-15.1	FICA (Social Security) taxes	\$0	\$0	\$0	
E-15.2	Workers Compensation	\$0	\$0	\$0	
E-15.3	Unemployment Taxes	\$0	\$0	\$0	
E-15.4	Retirement	\$0	\$0	\$0	
E-15.5	Health Insurance	\$0	\$0	\$0	
E-15.6	Other (Specify)				
E-15.7	_____	\$0	\$0	\$0	
E-15.8	_____	\$0	\$0	\$0	
E-15.9	_____				
E-17 TOTAL INDIRECT COSTS		\$0	\$0	\$0	\$0

DEBT SERVICE BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
D-1 Debt Service					
D-1.1	Principal	\$0	\$0	\$0	
D-1.2	Interest	\$0	\$0	\$0	
D-1.3	Fees	\$0	\$0	\$0	
D-2 TOTAL DEBT SERVICE		\$0	\$0	\$0	\$0

Final Budget

City of Cheyenne-Laramie County Joint Powers Board
NAME OF DISTRICT/BOARD

FYE 6/30/2025

GENERAL FUNDS				
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		End of Year	Beginning	Beginning	
		2022-2023	2023-2024	2024-2025	Final Approval
		Actual	Estimated	Proposed	
C-1	Balances at Beginning of Fiscal Year				
C-1.1	General Fund Checking	1010	\$0	\$0	\$0
C-1.2	Savings and Investments	1040	\$0	\$0	\$0
C-1.3	General Fund CD Balance	1050	\$0	\$0	\$0
C-1.4	All Other Funds	1020	\$0	\$0	\$0
C-1.5	Reserves (From Below)		\$0	\$0	\$0
C-1.6	Total Estimated Cash and Investments on Hand		\$0	\$0	\$0
C-2	General Fund Reductions:				
C-2.1	a. Unpaid bills at FYE	2010	\$0	\$0	\$0
C-2.2	b. Reserves		\$0	\$0	\$0
C-2.3	Total Deductions (a+b)		\$0	\$0	\$0
C-2.4	Estimated Non-Restricted Funds Available		\$0	\$0	\$0

	DOA Chart of Accounts			
SINKING & DEBT SERVICE FUNDS	1070			

		2022-2023	2023-2024	2024-2025	Final Approval
		Actual	Estimated	Proposed	
C-3					
C-3.1	Beginning Balance in Reserve Account (end of previous year)	\$0	\$0	\$0	-0
C-3.2	<i>Date of Reserve Approval in Minutes:</i>				
C-3.3	Amount to be added to the reserve	\$0	\$0	\$0	\$0
C-3.4	<i>Date of Reserve Approval in Minutes:</i>				
C-3.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6	Identify the amount and project to be spent				
C-3.7	a. _____	\$0	\$0	\$0	\$0
C-3.8	b. _____	\$0	\$0	\$0	\$0
C-3.9	c. _____				
C-3.10	<i>Date of Reserve Approval in Minutes:</i>				
C-3.11	TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12	Balance to be retained	\$0	\$0	\$0	\$0

RESERVES	1090			
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		2022-2023	2023-2024	2024-2025	Final Approval
		Actual	Estimated	Proposed	
C-4					
C-4.1	Beginning Balance in Reserve Account (end of previous year)	\$0	\$0	\$0	-0
C-4.2	<i>Date of Reserve Approval in Minutes:</i>				
C-4.3	Amount to be added to the reserve	\$0	\$0	\$0	\$0
C-4.4	<i>Date of Reserve Approval in Minutes:</i>				
C-4.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6	Identify the amount and project to be spent				
C-4.7	a. _____	\$0	\$0	\$0	\$0
C-4.8	b. _____	\$0	\$0	\$0	\$0
C-4.9	c. _____				
C-4.10	<i>Date of Reserve Approval in Minutes:</i>				
C-4.11	TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12	Balance to be retained	\$0	\$0	\$0	\$0

BOND FUNDS	1060			
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		2022-2023	2023-2024	2024-2025	Final Approval
		Actual	Estimated	Proposed	
C-5					
C-5.1	Beginning Balance in Reserve Account (end of previous year)	\$0	\$0	\$0	\$0
C-5.2	<i>Date of Reserve Approval in Minutes:</i>				
C-5.3	Amount to be added to the reserve	\$0	\$0	\$0	\$0
C-5.4	<i>Date of Reserve Approval in Minutes:</i>				
C-5.5	SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6	Identify the amount and project to be spent				
C-5.7	<i>Date of Reserve Approval in Minutes:</i>				
C-5.8	Balance to be retained	\$0	\$0	\$0	\$0
C-5.9	TOTAL TO BE SPENT	\$0	\$0	\$0	\$0

