

## Final Budget

Laramie County Fire District 6	
Budget Hearing Information	
144 South Main Street	Location: 144 South Main Street
Burns, WY 82053	Date: 5/9/2024
307-547-2253	Time: 7pm
Laramie County	Budget Prepared by: Annette Beavers

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
<p>Proposed expenses for Laramie County Fire District 6 for the fiscal year are expected to be \$2.5 Million. This budget has changed due to the expenditures for payroll, retirement, and insurance, as well as the cost of repairs on our engine. The district is planning an expansion of the Hillsdale station with an estimated cost of \$1 million. These obligations will be met with the collections of the full 3 mill levy that the district is allowed to collect as well as the \$105,000 that is still available in our 5th penny funds. We are wanting to put in for the 6th penny that is open to our district this FY as well.</p>		
<b>S-B RESERVE DESCRIPTION</b>		
N/A		

Names of Board Members	Date of End of Term
Aaron Sharp	12/31/26
Linda Bostron	12/31/26
Warren Anderson	12/31/24
Tom Morgan	12/31/26
Kurt Wilson	12/31/24

	Does the district have regular office hours exceeding 20 hours per week? <input type="checkbox"/> Yes
If Yes, enter	
Address of office:	144 South Main Street
City, State, Zip:	Burns, WY 82053
Phone Number:	307-547-2253
Hours Open:	6am - 3pm

Where are the minutes of your board meeting available for public review?  
 Minutes are posted on the south side of the Burns station, in the office at the Hillsdale station, and on our website.

How and where are the notices of meeting posted for the public?  
 Pine Bluffs Post, Facebook, Twitter, and our website

Where are the public meetings held?  
 Burns Fire Station - 144 South Main Street Burns, WY 82053

## FINAL BUDGET SUMMARY

OVERVIEW		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-1	Total Budgeted Expenditures	\$497,733	\$881,263	\$2,171,300	\$2,171,300
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$2,550,858	\$2,678,054	\$3,649,873	\$3,649,873
S-5	Amount requested from County Commissioners	\$325,000	\$450,000	\$1,450,000	\$1,450,000
S-6	Additional Funding Needed :			\$0	\$0
	Projected Surplus:			\$1,478,573	\$1,478,573

REVENUE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-7	Operating Revenues	\$0	\$0	\$0	\$0
S-8	Tax levy (From the County Treasurer)	\$325,000	\$450,000	\$450,000	\$450,000
S-9	Government Support	\$0	\$0	\$0	\$0
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$1,000,000	\$1,000,000
S-12	Miscellaneous	\$13,973	\$13,973	\$13,973	\$13,973
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0
S-14	<b>Total Revenue</b>	<b>\$338,973</b>	<b>\$463,973</b>	<b>\$1,463,973</b>	<b>\$1,463,973</b>

EXPENDITURE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-15	Capital Outlay	\$0	\$0	\$1,000,000	\$1,000,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$51,300	\$78,300	\$86,500	\$86,500
S-18	Operations	\$412,800	\$634,800	\$855,800	\$855,800
S-19	Indirect Costs	\$33,833	\$168,163	\$229,000	\$229,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	<b>Total Expenditures</b>	<b>\$497,733</b>	<b>\$881,263</b>	<b>\$2,171,300</b>	<b>\$2,171,300</b>

DEBT SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
S-22	<b>TOTAL GENERAL FUNDS</b>	<b>\$2,211,885</b>	<b>\$2,214,081</b>	<b>\$2,185,900</b>	<b>\$2,185,900</b>

Summary of Reserve Funds					
S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	<b>TOTAL RESERVES AT END OF FISCAL YEAR</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

End of Summary

Kurt Wilson - Treasurer  
 Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District 6/13/2024

DISTRICT ADDRESS: 144 South Main Street  
Burns, WY 82053

PREPARED BY: Annette Beavers

DISTRICT PHONE: 307-547-2253

*Prepared in compliance with the Uniform Municipal Fiscal Procedures Act (W.S. 16-12-401 et seq.) as it applies.*  
5/31/23 Form approved by Wyoming Department of Audit, Public Funds Division

# Final Budget

Laramie County Fire District 6

FYE 6/30/2025

NAME OF DISTRICT/BOARD

## PROPERTY TAXES AND ASSESSMENTS

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>R-1 Property Taxes and Assessments Received</b>					
R-1.1 Tax Levy (From the County Treasurer)	4001	\$325,000	\$450,000	\$450,000	\$450,000
R-1.2 Other County Support (see note on the right)	4005			\$1,000,000	\$1,000,000

## FORECASTED REVENUE

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>R-2 Revenues from Other Governments</b>					
R-2.1 State Aid	4211				
R-2.2 Additional County Aid (non-treasurer)	4237				
R-2.3 City (or Town) Aid	4237				
R-2.4 Other (Specify)	4237				
R-2.5 <b>Total Government Support</b>		\$0	\$0	\$0	\$0
<b>R-3 Operating Revenues</b>					
R-3.1 Customer Charges	4300				
R-3.2 Sales of Goods or Services	4300				
R-3.3 Other Assessments	4503				
R-3.4 <b>Total Operating Revenues</b>		\$0	\$0	\$0	\$0
<b>R-4 Grants</b>					
R-4.1 Direct Federal Grants	4201				
R-4.2 Federal Grants thru State Agencies	4201				
R-4.3 Grants from State Agencies	4211				
R-4.4 <b>Total Grants</b>		\$0	\$0	\$0	\$0
<b>R-5 Miscellaneous Revenue</b>					
R-5.1 Interest	4501	\$13,973	\$13,973	\$13,973	\$13,973
R-5.2 Other: Specify _____	4500				
R-5.3 Other: Additional _____					
R-5.4 <b>Total Miscellaneous</b>		\$13,973	\$13,973	\$13,973	\$13,973
R-5.5 <b>Total Forecasted Revenue</b>		\$13,973	\$13,973	\$13,973	\$13,973
<b>R-6 Other Forecasted Revenue</b>					
R-6.1 a. Other past due as estimated by Co. Treas.	4004				
R-6.2 b. Other forecasted revenue (specify):					
R-6.3 _____	4500				
R-6.4 _____	4500				
R-6.5 _____					
R-6.6 <b>Total Other Forecasted Revenue (a+b)</b>		\$0	\$0	\$0	\$0

# Final Budget

Laramie County Fire District 6  
 NAME OF DISTRICT/BOARD \_\_\_\_\_

FYE 6/30/2025

## CAPITAL OUTLAY BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>E-1 Capital Outlay</b>					
E-1.1 Real Property	6201			\$1,000,000	\$1,000,000
E-1.2 Vehicles	6210				
E-1.3 Office Equipment	6211				
E-1.4 Other (Specify)					
E-1.5 _____	6200				
E-1.6 _____	6200				
E-1.7 _____					
E-1.8 <b>TOTAL CAPITAL OUTLAY</b>		\$0	\$0	\$1,000,000	\$1,000,000

## ADMINISTRATION BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>E-2 Personnel Services</b>					
E-2.1 Administrator	7002				
E-2.2 Secretary	7003				
E-2.3 Clerical	7004				
E-2.4 Other (Specify)					
E-2.5 Bookkeeper	7005	\$7,800	\$9,800	\$18,000	\$18,000
E-2.6 _____	7005				
E-2.7 _____					
<b>E-3 Board Expenses</b>					
E-3.1 Travel	7011				
E-3.2 Mileage	7012				
E-3.3 Other (Specify)					
E-3.4 Postage	7013	\$400	\$400	\$400	\$400
E-3.5 Advertising	7013	\$600	\$600	\$600	\$600
E-3.6 _____					
<b>E-4 Contractual Services</b>					
E-4.1 Legal	7021	\$25,000	\$25,000	\$25,000	\$25,000
E-4.2 Accounting/Auditing	7022	\$5,000	\$30,000	\$30,000	\$30,000
E-4.3 Other (Specify)					
E-4.4 _____	7023				
E-4.5 _____	7023				
E-4.6 _____					
<b>E-5 Other Administrative Expenses</b>					
E-5.1 Office Supplies	7031	\$5,000	\$5,000	\$5,000	\$5,000
E-5.2 Office equipment, rent & repair	7032				
E-5.3 Education	7033				
E-5.4 Registrations	7034	\$7,500	\$7,500	\$7,500	\$7,500
E-5.5 Other (Specify)					
E-5.6 _____	7035				
E-5.7 _____	7035				
E-5.8 _____					
<b>E-6 TOTAL ADMINISTRATION</b>		\$51,300	\$78,300	\$86,500	\$86,500

# Final Budget

Laramie County Fire District 6

FYE 6/30/2025

## OPERATIONS BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>E-7 Personnel Services</b>					
E-7.1 Wages--Operations	7202	\$61,500	\$141,500	\$257,500	\$257,500
E-7.2 Service Contracts	7203				
E-7.3 Other (Specify)					
E-7.4 Food Expenses	7204	\$2,500	\$2,500	\$2,500	\$2,500
E-7.5 _____	7204				
E-7.6 _____					
<b>E-8 Travel</b>					
E-8.1 Mileage	7211	\$5,000	\$5,000	\$5,000	\$5,000
E-8.2 Other (Specify)					
E-8.3 _____	7212				
E-8.4 _____	7212				
E-8.5 _____					
<b>E-9 Operating supplies (List)</b>					
E-9.1 Utilities	7220	\$20,000	\$20,000	\$20,000	\$20,000
E-9.2 Fuel	7220	\$10,000	\$20,000	\$20,000	\$20,000
E-9.3 Truck Maintenance	7220	\$5,000	\$46,000	\$46,000	\$46,000
E-9.4 Tools & Equipment	7220	\$25,000	\$100,000	\$100,000	\$100,000
E-9.5 _____					
<b>E-10 Program Services (List)</b>					
E-10.1 Radio Equipment	7230	\$25,000	\$25,000	\$25,000	\$25,000
E-10.2 Building Maintnace	7230	\$5,000	\$15,000	\$15,000	\$15,000
E-10.3 PPE	7230	\$40,000	\$15,000	\$120,000	\$120,000
E-10.4 Mics. Expenses	7230	\$5,000	\$10,000	\$10,000	\$10,000
E-10.5 _____					
<b>E-11 Contractual Arrangements (List)</b>					
E-11.1 Verizon	7400	\$5,000	\$5,000	\$5,000	\$5,000
E-11.2 IAmResponding	7400	\$3,800	\$3,800	\$3,800	\$3,800
E-11.3 _____	7400				
E-11.4 _____	7400				
E-11.5 _____					
<b>E-12 Other operations (Specify)</b>					
E-12.1 Building Upgrades	7450	\$176,000	\$176,000	\$176,000	\$176,000
E-12.2 Equipment Upgrades	7450	\$24,000	\$50,000	\$50,000	\$50,000
E-12.3 _____	7450				
E-12.4 _____	7450				
E-12.5 _____					
<b>E-13 TOTAL OPERATIONS</b>		<b>\$412,800</b>	<b>\$634,800</b>	<b>\$855,800</b>	<b>\$855,800</b>

# Final Budget

Laramie County Fire District 6

FYE 6/30/2025

## INDIRECT COSTS BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>E-14 Insurance</b>					
E-14.1 Liability	7502	\$500	\$500	\$500	\$500
E-14.2 Buildings and vehicles	7503	\$13,633	\$20,000	\$20,000	\$20,000
E-14.3 Equipment	7504	\$7,500	\$7,500	\$7,500	\$7,500
E-14.4 Other (Specify)					
E-14.5 _____	7505				
E-14.6 _____	7505				
E-14.7 _____					
<b>E-15 Indirect payroll costs:</b>					
E-15.1 FICA (Social Security) taxes	7511	\$2,500	\$8,000	\$8,000	\$8,000
E-15.2 Workers Compensation	7512	\$5,000	\$8,000	\$8,000	\$8,000
E-15.3 Unemployment Taxes	7513		\$30,000	\$30,000	\$30,000
E-15.4 Retirement	7514	\$4,500	\$35,000	\$35,000	\$35,000
E-15.5 Health Insurance	7515		\$59,163	\$120,000	\$120,000
E-15.6 Other (Specify)					
E-15.7 _____	7516				
E-15.8 _____	7516				
E-15.9 _____					
<b>E-17 TOTAL INDIRECT COSTS</b>		<b>\$33,633</b>	<b>\$168,163</b>	<b>\$229,000</b>	<b>\$229,000</b>

## DEBT SERVICE BUDGET

	DOA Chart of Accounts	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>D-1 Debt Service</b>					
D-1.1 Principal	6401				
D-1.2 Interest	6410				
D-1.3 Fees	6420				
<b>D-2 TOTAL DEBT SERVICE</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Final Budget

Laramie County Fire District 6  
NAME OF DISTRICT/BOARD

FYE 6/30/2025

## GENERAL FUNDS

	DOA Chart of Accounts	End of Year	Beginning	Beginning	Final Approval
		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	
<b>C-1 Balances at Beginning of Fiscal Year</b>					
C-1.1 General Fund Checking	1010	\$280,697	\$280,697	\$232,511	\$232,511
C-1.2 Savings and Investments	1040	\$1,632,894	\$1,632,894	\$1,652,899	\$1,652,899
C-1.3 General Fund CD Balance	1050		\$0		
C-1.4 All Other Funds	1020	\$330,490	\$330,490	\$330,490	\$330,490
C-1.5 Reserves (From Below)		\$0	\$0	\$0	\$0
C-1.6 <b>Total Estimated Cash and Investments on Hand</b>		\$2,244,081	\$2,244,081	\$2,215,900	\$2,215,900
<b>C-2 General Fund Reductions:</b>					
C-2.1 a. Unpaid bills at FYE	2010	\$32,196	\$30,000	\$30,000	\$30,000
C-2.2 b. Reserves		\$0	\$0	\$0	\$0
C-2.3 <b>Total Deductions (a+b)</b>		\$32,196	\$30,000	\$30,000	\$30,000
C-2.4 <b>Estimated Non-Restricted Funds Available</b>		\$2,211,885	\$2,214,081	\$2,185,900	\$2,185,900

	DOA Chart of Accounts
<b>SINKING &amp; DEBT SERVICE FUNDS</b>	1070

	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>C-3</b>				
C-3.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-3.2 Date of Reserve Approval in Minutes:				
C-3.3 Amount to be added to the reserve				
C-3.4 Date of Reserve Approval in Minutes:				
C-3.5 SUB-TOTAL	\$0	\$0	\$0	\$0
C-3.6 Identify the amount and project to be spent				
C-3.7 a. _____				
C-3.8 b. _____				
C-3.9 c. _____				
C-3.10 Date of Reserve Approval in Minutes:				
C-3.11 TOTAL CAPITAL OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-3.12 Balance to be retained	\$0	\$0	\$0	\$0

	1090
<b>RESERVES</b>	

	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>C-4</b>				
C-4.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-4.2 Date of Reserve Approval in Minutes:				
C-4.3 Amount to be added to the reserve				
C-4.4 Date of Reserve Approval in Minutes:				
C-4.5 SUB-TOTAL	\$0	\$0	\$0	\$0
C-4.6 Identify the amount and project to be spent				
C-4.7 a. _____				
C-4.8 b. _____				
C-4.9 c. _____				
C-4.10 Date of Reserve Approval in Minutes:				
C-4.11 TOTAL OTHER RESERVE OUTLAY (a+b+c)	\$0	\$0	\$0	\$0
C-4.12 Balance to be retained	\$0	\$0	\$0	\$0

	1060
<b>BOND FUNDS</b>	

	2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Final Approval
<b>C-5</b>				
C-5.1 Beginning Balance in Reserve Account (end of previous year)		\$0	\$0	
C-5.2 Date of Reserve Approval in Minutes:				
C-5.3 Amount to be added to the reserve				
C-5.4 Date of Reserve Approval in Minutes:				
C-5.5 SUB-TOTAL	\$0	\$0	\$0	\$0
C-5.6 Identify the amount and project to be spent				
C-5.7 Date of Reserve Approval in Minutes:				
C-5.8 Balance to be retained	\$0	\$0	\$0	\$0
C-5.9 TOTAL TO BE SPENT	\$0	\$0	\$0	\$0



# Pine Bluffs Post

PO Box 68  
Pine Bluffs, WY 82082

# Invoice

Date	Invoice #
6/6/2024	88549

Bill To
Laramie County Fire District #6 P.O. Box 103 Burns, WY 82053

Quantity	Description	Rate	Amount
2	Legal # 192484-Public Notice-Budget Hearing	20.00	40.00
<b>Total</b>			\$40.00

Phone #	Fax #
3076736566	307-245-3325

# Proof of Publication

Legal # 192484

THE STATE OF WYOMING) ) SS  
COUNTY OF LARAMIE )

JO RADCLIFFE, being first duly sworn according to law, deposes and says as follows: That she is the Office Manager of the **PINE BLUFFS POST**, a newspaper of general circulation published once every week on Thursday at Pine Bluffs, in Laramie County, State of Wyoming; and that the attached notice was regularly published and circulated in the regular issue of said paper, and not in any supplement thereof, on the following dates:

6 June 2024

13 June 2024

\_\_\_\_\_

\_\_\_\_\_

Jo Ellen Radcliffe

Jo Radcliffe

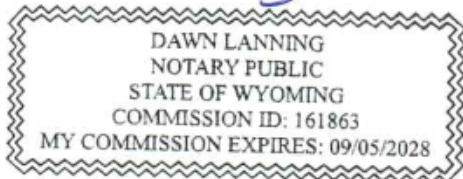
Subscribed and sworn to before me, by the aforesaid Jo Radcliffe, personally known to me to be the Office Manager of the **PINE BLUFFS POST**, this

14th June 2024

(DATE)

[Signature]

(SEAL)



**NOTICE OF BUDGET HEARING**  
Laramie County Fire District #6 will be holding their Budget Hearing on June 13, 2024, at 7:00 pm at the Burns Station located at 144 S Main Street in Burns Wyoming. Regular board meeting will immediately follow.  
**Legal No. 192484**  
**Published in the Pine Bluffs Post June 6, June 13, 2024**