

Proposed Budget

Laramie County Weed & Pest	
Budget Hearing Information	
801 Muddy Creek dr	Location: 13887 Bulleye blvd at Archer Cheyenne Wy
Pine Bluffs WY 82082	Date: 7/11/2024
307-245-3213	Time: 6:15 PM
Laramie County	Budget Prepared by: Matt Haas

S-A	BUDGET MESSAGE	W.S. 16-12-403 (c)
2024-2025 budget as prepared by Laramie County Weed and Pest District. The Laramie County Weed and Pest board is requesting 50% of the full mill under W.S. 11-5-11		

S-B	RESERVE DESCRIPTION
A non-committed, depreciation, and general reserve	

S-C		
Names of Board Members	Date of End of Term	Does the district have regular office hours exceeding 20 hours per week? Yes
Bert Macy	1/1/24	If Yes, enter Address of office: 801 Muddy Creek Drive City, State, Zip: Pine Bluffs WY 82082 Phone Number: 307-245-3213 Hours Open: 8:00-5:00 <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Guy Landers	1/1/26	
Dennis Hanson	1/1/24	
Bill Bonham	1/1/26	
Norm Soden	1/1/26	
Darrel Repshire	1/1/24	
Ryan Farthing	1/1/26	

Where are the minutes of your board meeting available for public review?

How and where are the notices of meeting posted for the public?

Where are the public meetings held?

PROPOSED BUDGET SUMMARY

OVERVIEW		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-1	Total Budgeted Expenditures	\$2,007,953	\$2,570,351	\$6,578,900	\$6,578,900
S-2	Total Principal to Pay on Debt	\$0	\$0	\$0	\$0
S-3	Total Change to Restricted Funds	\$0	\$0	\$0	\$0
S-4	Total General Fund and Forecasted Revenues Available	\$3,324,102	\$1,862,770	\$1,946,000	\$1,946,000
S-5	Amount requested from County Commissioners	\$2,885,022	\$1,436,292	\$1,500,000	\$1,500,000
S-6	Additional Funding Needed :			\$4,632,900	\$4,632,900

REVENUE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-7	Operating Revenues	\$311,000	\$243,000	\$245,000	\$245,000
S-8	Tax levy (From the County Treasurer)	\$2,885,022	\$1,436,292	\$1,500,000	\$1,500,000
S-9	Government Support	\$31,080	\$38,023	\$31,000	\$31,000
S-10	Grants	\$0	\$0	\$0	\$0
S-11	Other County Support (Not from Co. Treas.)	\$0	\$0	\$0	\$0
S-12	Miscellaneous	\$97,000	\$145,455	\$170,000	\$170,000
S-13	Other Forecasted Revenue	\$0	\$0	\$0	\$0

S-14	Total Revenue	\$3,324,102	\$1,862,770	\$1,946,000	\$1,946,000
FY 7/1/24-6/30/25		Laramie County Weed & Pest			

EXPENDITURE SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-15	Capital Outlay	\$45,535	\$459,000	\$3,130,000	\$3,130,000
S-16	Interest and Fees On Debt	\$0	\$0	\$0	\$0
S-17	Administration	\$149,831	\$262,500	\$484,500	\$484,500
S-18	Operations	\$1,558,024	\$1,609,151	\$2,529,400	\$2,529,400
S-19	Indirect Costs	\$254,564	\$239,700	\$435,000	\$435,000
S-20R	Expenditures paid by Reserves	\$0	\$0	\$0	\$0
S-20	Total Expenditures	\$2,007,953	\$2,570,351	\$6,578,900	\$6,578,900

DEBT SUMMARY		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-21	Principal Paid on Debt	\$0	\$0	\$0	\$0

CASH AND INVESTMENTS		2022-2023 Actual	2023-2024 Estimated	2024-2025 Proposed	Pending Approval
S-22	TOTAL GENERAL FUNDS	\$0	\$0	\$0	\$0

Summary of Reserve Funds

S-23	Beginning Balance in Reserve Accounts				
S-24	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-25	b. Reserves	\$0	\$0	\$0	\$0
S-26	c. Bond Funds	\$0	\$0	\$0	\$0
	Total Reserves (a+b+c)	\$0	\$0	\$0	\$0
S-27	Amount to be added				
S-28	a. Sinking and Debt Service Funds	\$0	\$0	\$0	\$0
S-29	b. Reserves	\$0	\$0	\$0	\$0
S-30	c. Bond Funds	\$0	\$0	\$0	\$0
	Total to be added (a+b+c)	\$0	\$0	\$0	\$0
S-31	Subtotal	\$0	\$0	\$0	\$0
S-32	Less Total to be spent	\$0	\$0	\$0	\$0
S-33	TOTAL RESERVES AT END OF FISCAL YEAR	\$0	\$0	\$0	\$0

End of Summary

Budget Officer / District Official (if not same as "Submitted by")

Date adopted by Special District _____

DISTRICT ADDRESS: 801 Muddy Creek dr
Pine Bluffs WY 82082

PREPARED BY: Matt Haas

DISTRICT PHONE: 307-245-3213